

Agenda Report Reviewed by:
City Manager: 

**CITY OF SEBASTOPOL
CITY COUNCIL
STAFF REPORT**

Meeting Date: December 1, 2015
To: Honorable Mayor and City Councilmembers
From: Engineering Manager Henry J. Mikus
Subject: Approval of 2015 Local Street Repairs – Acceptance of Bids and Award of Contract for Project Number 2015-02 (Various Repairs and Patch Paving)
Recommendation: That the City Council Accept Bid and Approve Contract to Argonaut Constructors
Funding: Currently Budgeted: XXX Yes _____ No _____ N/A
Net General Fund Cost:
Amount: \$
If Cost to Other Fund(s): \$239,507.40
Special Sales Tax and Measure M Funds

Introduction: The City of Sebastopol recently went through competitive procurement via sealed bids for contracting for 2015 local streets repairs. The City Council is being asked to approve the bid and contract.

Background: Maintenance of paved streets requires constant, and annual, attention. For the current Fiscal Year the City Council via its approved budget and Capital Improvement Plan has allocated approximately \$450,000 for local street repairs. Part of the information presented during those budget discussions listed that annual pavement repair investments of \$600,000 per year were needed to maintain the current “good” Pavement Condition Index rating for City streets. However, lower spending amounts, such as \$200,000 annually, would only slow but not arrest normal pavement deterioration.

The budgeted money for this year was accumulated over time from two sources: the “Street Reserve” (Special Sales Tax), and “Measure M” grant funds. The planned work falls into two categories of repair, slurry seals and re-paving. The work has been divided into two separate contracts along these divisions.

The first contract, for re-paving, had a bid package issued with a bid opening on November 4, 2015. The bid package contained provision for a base bid from a list of repair locations, and an alternate bid item for additional repair locations. This was done in order to see what was affordable from the available funds. The second portion of the repairs, the slurry seals, is scheduled to go out to bid in spring 2016.

Four bids were received, as listed below:

<u>Bidder</u>	<u>Base Bid</u>	<u>Bid Alternate/Add</u>	<u>Total Bid</u>
Argonaut Constructors	\$196,606.60	\$42,900.80	\$239,507.40
Ghilotti Construction Co.	\$240,591.00	\$57,254.00	\$297,845.00
Team Ghilotti, Inc.	\$299,951.60	\$55,100.80	\$355,052.40
G. D. Nielson Construction	\$334,454.00	\$58,100.80	\$392,853.00

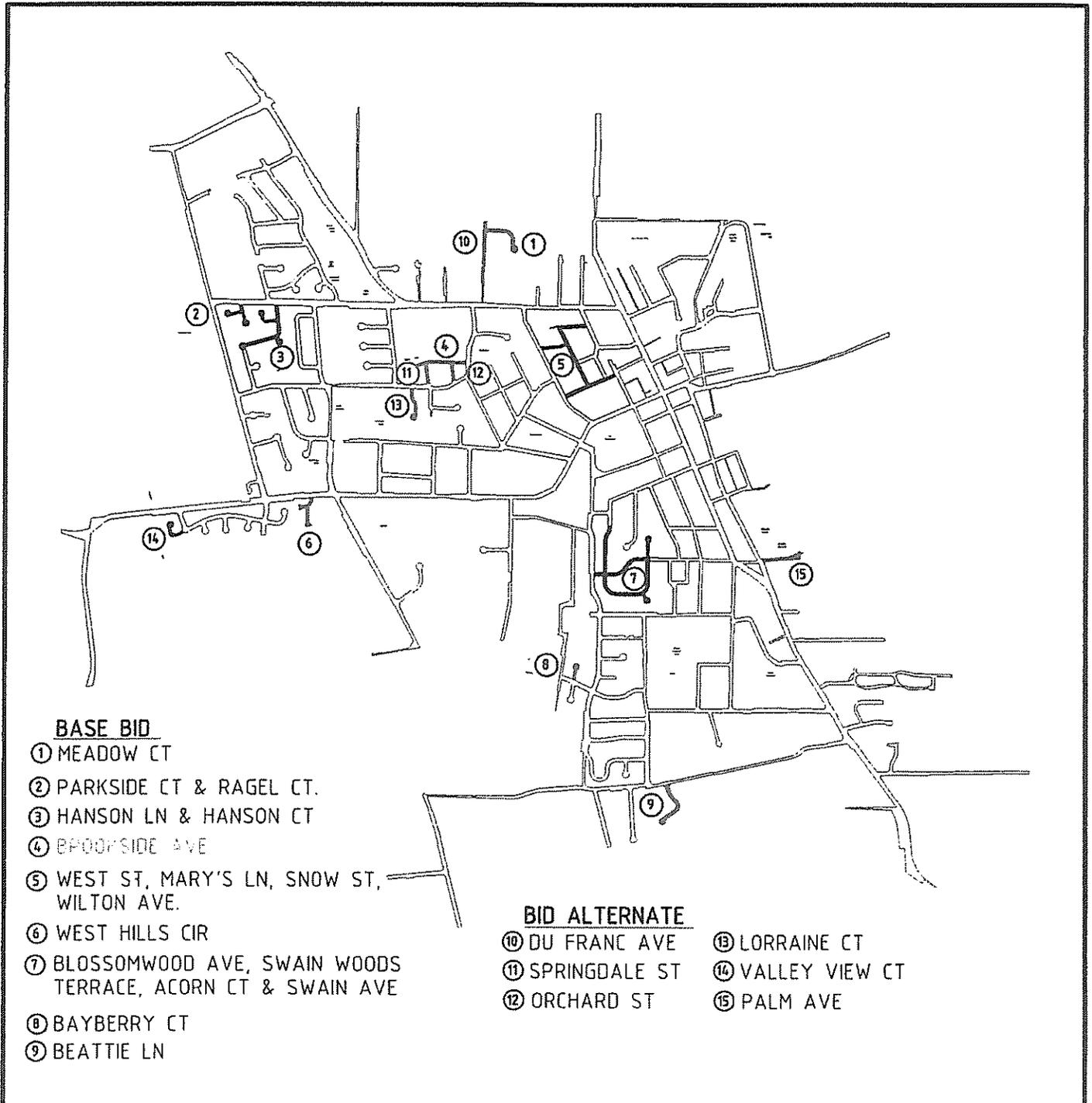
Analysis: Argonaut Constructors submitted the low price bid. Their bid package was deemed complete. The city engineer checked work experience and references; results were positive.

Original cost projections indicated the re-paving work would cost about two-thirds of the budgeted funds, with the slurry seals costing the other third. With Argonaut's bid, doing both the base list of repair areas plus the alternate/additional list gives a cost of \$239,507.40. With the available funds of \$450,390, after re-paving, \$210,882.60 would remain for slurry seals which is more than sufficient and would allow re-paving to include both the base bid and the added locations in the Alternate.

Recommendation: Staff recommends that the City Council approve the bid by Argonaut Constructors, and awards the local street repair contract to Argonaut in the amount of \$239,507.40.

Attachments:
Map of repair locations

APPENDIX B



CITY OF SEBASTOPOL PAVEMENT REPAIR LOCATION MAP