

Agenda Report Reviewed by:
 City Manager: 

**CITY OF SEBASTOPOL
 CITY COUNCIL
 STAFF REPORT**

Meeting Date: June 21, 2016
To: Honorable Mayor and City Councilmembers
From: Engineering Manager Henry J. Mikus
Subject: Approval of 2016 Local Street Repairs – Acceptance of Bids and Award of Contract for Project Number 2016-03 Local Streets Slurry Seals
Recommendation: That the City Council Accept Bid and Approve Contract to Bond Blacktop, Inc.
Funding: Currently Budgeted: XXX Yes _____ No _____ N/A
 Net General Fund Cost: None
 Cost to Other Fund(s): \$110,690
 Contract bid to be drawn from Special Sales Tax (Street Reserve) and Measure M Funds

Introduction: The City of Sebastopol recently went through competitive procurement via sealed bids for contracting for the first 2016 local streets repairs. The City Council is being asked to approve the bid and contract.

Background: Maintenance of paved streets requires constant and annual attention. For the current Fiscal Year, the City Council, via its approved budget and Capital Improvement Plan, has allocated approximately \$450,000 for local street repairs. Part of the information presented during those budget discussions listed that annual pavement repair investments of \$600,000 per year were needed to maintain the current “good” Pavement Condition Index rating for City streets. However, lower spending amounts, such as \$200,000 annually, would only slow but not arrest normal pavement deterioration.

The budgeted money for this year was accumulated over time from two sources: the “Street Reserve” (Special Sales Tax), and “Measure M” grant funds. The planned work falls into two categories of repair: slurry seals and re-paving. The work has been divided into two separate contracts along these divisions.

The first contract, for re-paving, had a bid package issued with a bid opening on November 4, 2015. The bid package contained provision for a base bid from a list of repair locations, and an alternate bid item for additional repair locations. This was done in order to see what was affordable from the available funds. This first contract has been issued and the work is complete. The second portion of the repairs, the slurry seals, was issued for bid in the last month with bids that were due June 8, 2016.

Seven bids were received, as listed below:

<u>Bidder</u>	<u>Base Bid</u>	<u>Bid Alternate</u>	<u>Total Bid</u>
Bond Blacktop, Inc.	\$84,966	\$25,724	\$110,691
Graham Contractors, Inc.	\$91,253	\$26,341	\$117,594
California Pavement Maintenance	\$92,429	\$28,332	\$120,762
American Asphalt R&R Co., Inc.	\$95,208	\$26,612	\$121,820
Sierra Nevada Construction, Inc.	\$98,124	\$26,883	\$125,007
American Pavement Systems	\$94,624	\$30,780	\$125,404
Tefler Pavement Technologies, Inc.	\$143,256	\$27,994	\$171,251

Analysis: Bond Blacktop, Inc. submitted the low price bid. Their bid package was deemed complete. The City Engineer checked work experience and references: results were positive.

Original cost projections indicated the slurry seal work would cost about \$200,000. However, with Bond Blacktop's bid at a lower cost of \$110,691 the project will be within budget with some margin still available for any unexpected expenses.

Recommendation: Staff recommends that the City Council approve the bid by Bond Blacktop, Inc., and awards the Local Street Slurry Seal contract to Bond Blacktop, Inc. in the amount of \$110,690.96.

Attachments:

None