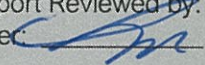


#10

AGENDA ITEM NUMBER:

Agenda Report Reviewed by:
City Manager 

CITY OF SEBASTOPOL
CITY COUNCIL
STAFF REPORT

Meeting Date: June 19, 2018

To: Honorable Mayor and City Councilmembers

From: City Councilmember Carnacchi

Subject: Approval of Use of City Council Initiatives Fund (FY 17-18) and Use of FY 17-18 City Council Funds (Account Code: 100-10-01-4510) to be Approved for Carry over Into the FY 18-19 city Budget to be Used for an Appreciation Dinner for the Planning Commission, Design Review Board and Public Arts Committee to be Sponsored by the City Council at a future date/time to be determined

Recommendation : That the City Council Approve the Request to set aside Funds for future appreciation Dinner

Funding: Currently Budgeted: Yes No N/A

Net General Fund Cost: 100-1001-4510

Budgeted FY 17-18: \$2,000.00

Budget Remaining: \$500.00 (Carnacchi)

INTRODUCTION:

This item is to request the City Council Approve Use of City Council Initiatives Fund (FY 17-18) and Use of FY 17-18 City Council Training Funds (Account Code: 100-1001-4510) to be Approved for Carry over Into the FY 18-19 city Budget to be Used for an Appreciation Dinner for the Planning Commission, Design Review Board and Public Arts Committee to be Sponsored by the City Council.

BACKGROUND:

In fiscal year 2010-2011, the City Council Initiatives budget line item was established in the City’s budget to allow the City Council to allocate funding to specific initiatives or projects. Each Councilmember is allocated 1/5 of the total budget for this line item and can be used to provide funding to Council desired initiatives and to encourage innovation that has the potential to support and contribute to the goals of Council in conformance with City regulations and policies. Each Councilmember can expend their entire allotment; transfer their funds to another Councilmember’s initiative or project; or return those funds to the General Fund at the end of the year to be placed back into the City’s fund balance.

Approval of any funding is required to be approved by a majority of the City Council (three affirmative votes).

DISCUSSION:

At the City Council meeting of June 5, 2018, the Councilmember Carnacchi brought an agenda item to request approval of the use of his Council initiatives funds of \$500.00 to be used for an appreciation dinner for the City of Sebastopol Planning Commissioners to acknowledge their dedication and commitment to the City of Sebastopol.

AGENDA ITEM NUMBER:

At this meeting, the Council was in consensus to have an appreciation event for the Planning Commission, Public Arts Committee, Design Review Board, and City Administration and said event was suggested to be sponsored by the entire City Council to show their appreciation to these volunteers. It was also recommended that City staff research the FY 17-18 budget to determine if funds could be approved for use and be set aside in the new budget to be used for this event.

City staff has researched the budget and is recommending use of \$500.00 from Councilmember Carnacchi's Council initiative fund as well as \$1,500.00 from City Council Conference / Training FY 17-18 budget line item number 100-1001-4510 and authorize those funds to be used for this event.

RECOMMENDATION:

This item is to request the City Council Approve the Use of Council Initiative Funds to allocate funding to the appreciation event as well as 1,500.00 from City Council Conference / Training FY 17-18 budget line item number 100-1001-4510.