

RESOLUTION NO. 5743

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL
AMENDING THE COMPREHENSIVE FEES SCHEDULE FOR
THE CITY OF SEBASTOPOL

WHEREAS, the City of Sebastopol may, by resolution set fees for services.

BE IT THEREFORE RESOLVED, that the comprehensive fee study as compiled by the Administrative Services Department of the City of Sebastopol is amended by the attached schedule and is adopted as the current fee schedule of the City of Sebastopol effective March 1, 2009, and shall supercede any conflicting fees already set by resolution or Council Policy.

BE IT FURTHER RESOLVED, that the comprehensive fee study shall continue to be reviewed and amended as costs of services and technology change.

IN COUNCIL DULY PASSED this 7th day of April 2009.

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by City of Sebastopol City Council following a roll call vote:

City of Sebastopol City Council:

Ayes: Councilmembers Robinson, Wilson, Shaffer and Vice Mayor Kelley

Noes: None

Abstain: None

Absent: Mayor Gurney

APPROVED: Linda Kelley
Linda Kelley, Vice Mayor

ATTEST: Mary G. Gurney
Mary Gurney, City Clerk

User Fee Determination
Cost Analysis Worksheet

Department/Division	User Fee Description	Fund	Account	Date
Public Works	Village MHP Dump Station Fee	420	4720	04/08/09

Description of Service, Demand, Subsidy and Other Comments

Use of Village Mobile Home Park dump station for self contained Recreational Vehicles that rent space at the park.

Personnel Costs

Position	Straight Time Labor	Fringe Benefits	Department Overhead	Total Labor Cost/Hour	Hours by Position	Total Labor Cost
Asst Public Wks Supt.	\$ 40.39	\$ 21.72	\$ 6.70	\$ 68.81	0.25	\$ 17.20
Account Clerk II	\$ 25.83	\$ 11.49	\$ 7.09	\$ 44.41	0.10	\$ 4.44
Total Burdened Personnel Costs per Unit of Service						\$ 21.64

Material and Rental Costs

Description	Cost Each	Quantity Required	Unit Cost
			\$ 0.00
Total Material and Rental Costs per unit of Service			\$ 0.00

Other Costs (Equipment, Building Usage, Part-time Labor without Benefits)

Description	Cost Each	Quantity Required	Unit Cost
Equipment Use	\$ 0.50	1.0	\$ 0.50
Total Other Costs per Unit of Service			\$ 0.50

Total Service Direct Costs	\$ 22.14
City General / Administrative Rate 13.10%	\$ 2.88
Total Service Cost / Unit	\$ 25.02
Recommended Fee or Deposit	\$ 20.00
Current Fee or Deposit Amount	New Fee
Fee or Deposit Increase / (Decrease)	\$ 20.00