

RESOLUTION NO. 5785

**A RESOLUTION OF THE SEBASTOPOL CITY COUNCIL APPROVING
ADJUSTMENTS TO THE BUDGET OF FISCAL YEAR 2009/2010**

WHEREAS, the City of Sebastopol City Council did, on June 16, 2009, adopt the budget for fiscal year 2009/2010; and also

WHEREAS, the City of Sebastopol has experienced various adjustments to changing conditions since the budget was adopted and needs to amend the budget to reflect these adjustments.

BE IT THEREFORE RESOLVED, that the City Council of the City of Sebastopol adopts the following changes to the operating budget for 2009/2010:

REVENUES:

<u>Fund</u>	<u>Department</u>	<u>Object</u>	<u>Amount</u>	<u>Description</u>
000	4430		\$ (6,000)	Encroachment Permits
000	4431		\$ 100	Engineering Maps/Reports
000	4432		\$ 500	Grading Permits
000	4433		\$ 7,400	Engineering Staff time
000	4434		\$ (1,700)	Sale of Plans & Specs
000	4465		\$ 8,000	Fire Department Revenue

EXPENDITURES:

000	6010	6060	\$ (2,500)	City Council Training
000	6010	6320	\$ 3,500	City Council Publications
000	6010	6860	\$ (1,000)	City Council Ad Hoc Studies
000	6020	6060	\$ (1,000)	City Manager Training
000	6050	6020	\$ (500)	Planning Overtime
000	6050	6040	\$ (100)	Planning Vehicle Expense
000	6050	6060	\$ (500)	Planning Training
000	6050	6320	\$ (500)	Planning Publications
000	6050	6907	\$ (3,333)	Planning Phone System
000	6050	6972	\$ (250)	Planning Photocopier
000	6290	6030	\$ 2,000	Building Office Supplies
000	6290	6060	\$ (2,000)	Building Training

000	6300	6861	\$	(2,500)	Engineering Contract Services
000	6300	6907	\$	(3,333)	Engineering Phone System
000	6310	6907	\$	(3,333)	Public Works Phone System
000	6310	7033	\$	(23,000)	Public Works Generator
000	6340	6050	\$	(400)	Parking Lots
000	6390	6050	\$	400	Recreation Misc Expense
000	6395	6050	\$	1,400	Community Support
000	6330	6921	\$	(6,917)	Reclassify Debt Service
000	6090	6921	\$	1,908	"
000	6091	6921	\$	5,009	"

Net General Fund Adjustments \$ (28,649)

001	6200	6903	\$	(24,421)	Police Vehicle
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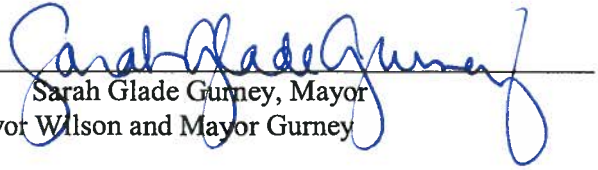
Net Special Sales Tax Adjustments \$ (24,421)

420	6420	6805	\$	5,000	Air Compressor
510	6510	6805	\$	5,000	Air Compressor
420	6420	6921	\$	(13,834)	Reclassify Debt Service
510	6510	6921	\$	(6,917)	"
420	6090	6921	\$	3,817	"
510	6090	6921	\$	1,908	"
420	6091	6921	\$	10,018	"
510	6091	6921	\$	5,008	"
420	6420	6951	\$	(24,582)	Dump Truck
510	6510	6951	\$	(24,582)	Dump Truck

Net Water and Sewer Fund Adjustments \$ (39,164)

IN COUNCIL DULY PASSED this 16th day of February 2010.

APPROVED: _____


Sarah Glade Gurney, Mayor

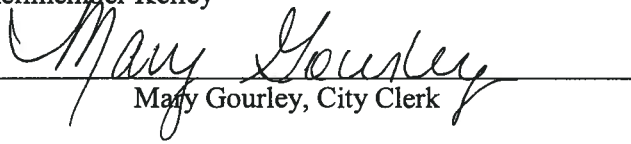
Ayes: Councilmembers Robinson, Shaffer, Vice Mayor Wilson and Mayor Gurney

Noes: None

Abstain:None

Absent:Councilmember Kelley

ATTEST: _____


Mary Gourley, City Clerk