

CITY OF SEBASTOPOL
CITY COUNCIL
AGENDA ITEM

Meeting Date: April 16, 2019
 To: Honorable Mayor and Honorable City Councilmembers
 From: Henry Mikus, Engineering Manager
 Subject: Resolution Approving an SB1 Proposed Projects List for FY 19-20 and Submitting the List to the California Transportation Commission
 Recommendation: Approval of City Council Resolution Approving the SB1 Proposed Project List.
 Funding: Currently Budgeted: _____ Yes _____ No _____ N/A
 Net General Fund Cost: \$ none

INTRODUCTION:

This item requests Council approval of Resolution Approving an SB1 Proposed Projects List for FY 19-20 and Submitting the List to the California Transportation Commission

BACKGROUND:

The Road Repair and Accountability Act of 2017, also known as SB1, has resulted in additional funding to California localities for road funding such as repair or preservation of pavement. Also included would be pedestrian and bicycle projects. It is administered by the California Transportation Commission (CTC), and localities can participate via an annual application submission for these funds. The application has to include a list of projects that is approved by the governing body (our City Council).

DISCUSSION:

The City manages Capital Projects such as paving and other infrastructure work via the Capital Improvement Program which list potential projects together with anticipated time frame, estimated cost, and sources of funds. Many CIP projects are concerned with pavement preservation or repair, or infrastructure for bicycles and pedestrians. The application for use of SB1 funds together with a Proposed Projects List is submitted to CTC. The Projects List requires the approval via City Council, for which a Resolution is attached. The List was replicated from the appropriate sections of the CIP, which itself had been previously approved by the Council on June 19, 2018.

Accumulation and disbursement of SB1 monies has been less than initially anticipated by the State. For FY 17-18 Sebastopol received about \$44K. Thus far for FY 18-19, CTC disbursements for Sebastopol total nearly \$82K; projecting this to a full year, the estimate for revenue is about \$126K.

It should be noted that SB1 funds are not intended to replace other funding sources that have been the norm for the City; SB1 money is supposed to be used for projects that otherwise might not get funded.

RECOMMENDATION:

That the City Council Approve the Resolution Approving the Proposed Projects List for SB1 projects funding

ATTACHMENTS:

Proposed Projects List
Resolution of Approval

City of Sebastopol

Submission to the California Transportation Commission

SB1 Projects List

FY 2019 - 2020

Agency	Program	Funding FY	Submittal	PPNo	Project Status and FY Proposed	Project Type	Title	Description	Location	Components	Est Start	Est Completion	Est Useful Life	Est Total Project Cost	Assemb. Districts	Senate Districts	Add'l Project Elements	Elements	Description of Elements	Submit Date	Status
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP001	Forecasted 19/20	Safety	Bodega/Florence crosswalk & safety improvements	Relocate crosswalk and create a raised pedestrian refuge island at the median Project is in planning via CIP pending funding This project will include: Additional Information: Add pedestrian activated HAWK crosswalk signal Project is complete This project will include: Additional Information: Other, Traffic Signals, Lights, and/or Signage Installation	Bodega Avenue - Florence Avenue intersection, Sebastopol, CA	Pre-Construction	03/2020	06/2020	30-40	\$98,300	10	2	Yes	Sustainability, Complete Streets			Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP002	Completed 18/19	Safety	Bodega/Nelson HAWK Signal	Add pedestrian activated HAWK crosswalk signal Project is complete This project will include: Additional Information, Other, Traffic Signals, Lights, and/or Signage Installation	Bodega Avenue - Nelson Way - Gold ridge Farm intersection, Sebastopol, CA	Construction	02/2018	02/2019	30-40	\$284,636	10	2	Yes	Sustainability, Complete Streets			Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP003	Completed 18/19	Safety	Bodega/Ragle Interim intersection improvements	Add pedestrian activated HAWK crosswalk signal and median refuge for pedestrians, restripe crosswalks The project is complete This project will include: Additional Information: Initial a raised pedestrian refuge island within the existing center lane area and add RRFB flashing light crosswalk protection system Project is complete This project will include: Additional Information: Other	Bodega Avenue - Ragle Road intersection, Sebastopol, CA	Construction	06/2018	12/2018	30-40	\$133,264	10	2	Yes	Sustainability, Complete Streets			Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP004	Completed 18/19	Safety	Bodega/Washington crosswalk & safety improvements	Initial a raised pedestrian refuge island within the existing center lane area and add RRFB flashing light crosswalk protection system Project is complete This project will include: Additional Information: Other	Bodega Avenue - Washington Avenue intersection, Sebastopol, CA	Construction	12/2018	04/2019	30-40	\$83,829	10	2	Yes	Sustainability, Complete Streets			Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP005	In Progress 19/20	Other	ADA Curb Ramps	Bring curb ramps at crosswalks and intersections to current ADA standards: Gravenstein Hwy, North and South; Healdsburg Ave, North and South; Main St. and Petaluma	30 crosswalk locations along SR 116; Gravenstein Highway, Main Street, Healdsburg Avenue, Petaluma Avenue, all in Sebastopol, CA	Pre-Construction and Construction	05/2019 12/2019	09/2019 12/2020	8-20	\$450,000	10	2	Yes	Sustainability, Climate Change, Complete Streets			Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP006	Forecasted 19/20	Safety	Bodega/Robinson crosswalk & safety improvements	Rectangular Rapid Flashing Beacon Project is placed into the CIP awaiting funding This project will include: Additional Information: Other Engineering Design: pavements, sidewalks, bicycle lanes, crosswalks, signals all along Bodega Avenue Could possibly have alternate funding, request needed This	Bodega Avenue - Robinson Road intersection, Sebastopol, CA	Pre-Construction	06/2020	09/2020	30-40	\$41,800	10	2	Yes	Sustainability, Complete Streets			Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP007	In Progress 19/20	Complete Streets Components	Bodega Corridor preliminary plan and design	Widen Bodega Ave north side between Golden Ridge and Virginia Avenues by replacing a non-standard sidewalk Part of the greater Bodega Avenue Corridor Project This project reconstruct and stabilize the south shoulder of Bodega Avenue along its shared boundary with a cemetery; this gains sufficient roadway width to accommodate bicycle lanes Part of Pavement preservation project, portion of Bodega Avenue Part of the greater Bodega Avenue Corridor Project This project will include: Additional Information: Other: Project is placed into the CIP awaiting funding This project will include: Additional Information: Other	Bodega Avenue, entire length	Pre-Construction	05/2019	06/2019	30-40	\$146,500	10	2	Yes	Sustainability, Technologies, Complete Streets	Corridor major upgrade		Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP008	Carried Over 19/20	Road Maintenance & Rehabilitation	Bodega Avenue widening north side	Widen Bodega Ave north side between Golden Ridge and Virginia Avenues by replacing a non-standard sidewalk Part of the greater Bodega Avenue Corridor Project This project reconstruct and stabilize the south shoulder of Bodega Avenue along its shared boundary with a cemetery; this gains sufficient roadway width to accommodate bicycle lanes Part of Pavement preservation project, portion of Bodega Avenue Part of the greater Bodega Avenue Corridor Project This project will include: Additional Information: Other: Project is placed into the CIP awaiting funding This project will include: Additional Information: Other	Between Golden ridge and Virginia Avenues along Bodega Avenue	Pre-Construction	03/2020	03/2021	20-30	\$114,335	10	2	Yes	Sustainability, Complete Streets	Safety enhancement improve road width for vehicles and		Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP009	Carried Over 19/20	Safety	Roadway shoulder reconstruction, Bodega Avenue	Reconstruct and stabilize the south shoulder of Bodega Avenue along its shared boundary with a cemetery; this gains sufficient roadway width to accommodate bicycle lanes Part of Pavement preservation project, portion of Bodega Avenue Part of the greater Bodega Avenue Corridor Project This project will include: Additional Information: Other: Project is placed into the CIP awaiting funding This project will include: Additional Information: Other	South shoulder Bodega Ave between Pleasant Hill Rd & Virginia Ave.	Pre-Construction	03/2020	03/2021	20-30	\$276,000	10	2	Yes	Sustainability, Complete Streets	Rising the roadway shoulder (steep and abrupt drop-off)		Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP010	Carried Over 19/20	Road Maintenance & Rehabilitation	Repave Bodega Avenue, High Street to Jewell Avenue	Reconstruct and stabilize the south shoulder of Bodega Avenue along its shared boundary with a cemetery; this gains sufficient roadway width to accommodate bicycle lanes Part of Pavement preservation project, portion of Bodega Avenue Part of the greater Bodega Avenue Corridor Project This project will include: Additional Information: Other: Project is placed into the CIP awaiting funding This project will include: Additional Information: Other	Bodega Avenue between High Street and Jewell avenue	Pre-Construction	03/2021	03/2022	20-30	\$259,632	10	2	Yes	Sustainability, Technologies, Climate Change, C	Pavement repair and restriping		Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP011	Carried Over 19/20	Safety	Sidewalk gap closure Bodega Ave at Huntley Square	Add sidewalk along Bodega Ave at the Huntley Square development; city contribution Part of the greater Bodega Avenue Corridor Project This project will include: Additional Information: Other: Project is placed into the CIP awaiting funding This project will include: Additional Information: Other	Bodega Ave at Huntley Square	Pre-Construction	03/2020	03/2021	20-30	\$150,000	10	2	Yes	Sustainability, Complete Streets	Provide a sidewalk for pedestrians along a major arterial		Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP012	Carried Over 19/20	Safety	Sidewalk gap closure Bodega Ave between Golden Ridge Ave and Pleasant Hill Rd	Add a sidewalk along Bodega Ave between Golden ridge and Pleasant Hill where nothing currently exists Part of the greater Bodega Avenue Corridor Project This project will include: Additional Information: Other: Project is placed into the CIP awaiting funding This project will include: Additional Information: Other	Bodega Ave between golden Ridge and Pleasant Hill	Pre-Construction	03/2020	03/2021	20-30	\$250,000	10	2	Yes	Sustainability, Complete Streets	Initial sidewalk where none exists along a major arterial		Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP013	Carried Over 19/20	Road Maintenance & Rehabilitation	Repave Bodega Avenue Jewell to Pleasant Hill	Pavement preservation project, portion of Bodega Ave between Jewell Ave and Pleasant Hill road Part of the greater Bodega Avenue Corridor Project This project will include: Additional Information: Other: Project is placed into the CIP awaiting funding This project will include: Additional Information: Other	Bodega ave between Jewell and Pleasant Hill	Pre-Construction	03/2021	03/2022	20-30	\$1,050,000	10	2	Yes	Sustainability, Complete Streets	Pavement repair, restriping, fix shoulders and sidewalks for		Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP014	Carried Over 19/20	Safety	Sidewalk gap closure, Bodega Ave Nelson to Robinson	Reconstruct and stabilize the south shoulder of Bodega Avenue along its shared boundary with a cemetery; this gains sufficient roadway width to accommodate bicycle lanes Part of Pavement preservation project, portion of Bodega Avenue Part of the greater Bodega Avenue Corridor Project This project will include: Additional Information: Other: Project is placed into the CIP awaiting funding This project will include: Additional Information: Other	Bodega Ave, between Nelson & Robinson	Pre-Construction	03/2021	03/2022	8-10	\$150,000	10	2	Yes	Sustainability, Complete Streets	Provides a safe sidewalk replacing one that is not up to standards		Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP015	Carried Over 19/20	Complete Streets Components	Bicycle Lanes and striping along Bodega avenue	After repaving, shoulder and sidewalk work, add bicycle lanes striping and signs. This should complete the planned bicycle system within the city of Sebastopol Part of the greater Bodega Avenue Corridor Project This project will include: Additional Information: Other: Project is placed into the CIP awaiting funding This project will include: Additional Information: Other	Bodega Avenue from SR 116 to the west City Line.	Pre-Construction	06/2021	09/2021	8-10	\$65,000	10	2	Yes	Sustainability, Complete Streets	Connects the last missing link in the city bike/ped system		Pending
City of Sebastopol	Local Streets and Roads Program	19/20	LSR-C6-FY19/20-5123-001	PP016	Carried Over 19/20	Road Maintenance & Rehabilitation	Pavement preservation, several City streets, later fiscal year	Recurring pavement preservation project, overlay and slurry seal as appropriate to location Recurring allocation for pavement preservation This project will include: Additional Information: Other: Project is placed into the CIP awaiting funding This project will include: Additional Information: Other	multiple locations/streets	Pre-Construction	03/2020	03/2021	20-30	\$200,000	10	2	Yes	Sustainability	Pavement repair, restriping, sidewalk and crosswalks for		Pending

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL SUBMITTING ITS RECOMMENDATION TO THE CALIFORNIA TRANSPORTATION COMMISSION OF A PROPOSED PROJECTS LIST FOR 2019-2020 FOR FUNDS TO BE ALLOCATED PER SB1

WHEREAS, the City of Sebastopol has a pavement preservation and management program for its Local Streets and Roads; and

WHEREAS, the City of Sebastopol has a Capital Improvements Program (CIP) that provides planned funding and timeframes for such projects; and

WHEREAS, the CIP is the basis for an application to the California Transportation Commission for funds available under SB1 which contains a Proposed Project List; and

WHEREAS, the CIP for FY 2019-2020 was approved by the City Council via Resolution Number 6201 dated June 19, 2018; and

WHEREAS, the City Council of the City of Sebastopol has reviewed and is in concurrence with the Proposed Project List;

NOW, THEREFORE BE IT RESOLVED that the City of Sebastopol approves and submits to the California Transportation Commission the Local Streets and Roads List of Proposed Projects in order of priority for 2019-2020.

IN COUNCIL DULY PASSED, APPROVED, and ADOPTED this 16th day of April, 2019.

- VOTE:
- Ayes:
- Noes:
- Abstain:
- Absent:

APPROVED: _____
Mayor Neysa Hinton

ATTEST:

Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM: _____
Larry McLaughlin, City Attorney