

Agenda Report Reviewed by:
City Manager: 

CITY OF SEBASTOPOL
CITY COUNCIL
AGENDA ITEM

Meeting Date: October 15, 2019
To: Honorable Mayor and City Councilmembers
From: Kari Svanstrom, Planning Director *KS*
Subject: Approval of Resolution for Prop 68 Grant Application
Recommendation: Approve Resolution
Funding: Currently Budgeted: Yes No N/A
Net General Fund Cost:
Libby Park - \$130,000 (Park In-lieu Fund, 212-00-00-3999, \$100,000 from Prop 68, \$30,000 from Rotary fundraising)

Ives Pathway replacement - \$110,000 (\$50,000 from Park In-lieu Fund 212-00-00-3999, and \$60,000 from Measure M Park Maintenance Fund 202-00-00-3999)

Ives Pool Exterior Shower - \$75,000 (\$25,000 from Park In-lieu Fund 212-00-00-3999, and \$50,000 from Measure M Park Maintenance Fund 202-00-00-3999)

BACKGROUND/DISCUSSION:

In 2018, the State of California voters passed Proposition 68 (“Prop 68”), a park funding measure. Prop 68 authorized \$4 billion in general obligation bonds for state and local parks, environmental protection projects, water infrastructure projects, and flood protection projects.

One of the programs the City of Sebastopol is eligible for is the Prop 68 “per capita” funding program (‘per capita’ means the funding is based on population size). Sebastopol is eligible for up to \$200,000 based on its size. A 20% match is required for all projects, and the projects must be for development (new or replacement) of park amenities or expansion of parks (maintenance projects are not eligible). The Grant is a reimbursement grant. The City will invoice the State quarterly for reimbursement.

The Adopted Budget for Fiscal Year 2019/20 approved using this funding for the Libby Park playground replacement project, which will utilize Rotary fundraising funds as the match, and the Ives Park Exterior Shower and Ives Park pathway replacement and ADA upgrade projects.

The Libby Park project is well underway, including an outreach survey that was distributed to the area elementary schools (Parkside, Brookhaven, and Reach) and via the City's website and recent electronic newsletter. Images and paper ballots were also at the Sebastopol Library. The City received over 500 surveys; the 'global motion', 'zipkrooz', and 'oodle swing' (an ADA accessible swing that is universally accessible and family-friendly) are favorites among the votes (see Attachment 2 for the survey images).

Staff is working with the playground equipment designer to incorporate as many elements as possible within the budget, space allocation, and accessibility requirements. The new playground will include an ADA accessible swing that is universally accessible and family-friendly, and the main part of the playground structure will also include accessibility elements. The design will be reviewed with the Planning Commission in their role as the City's Park's Commission.

For Ives Park, staff is working with the Ives Park Master Plan consultant to develop a plan for replacing the main pathway from High Street to the accessible picnic table in the southwest corner with a new ADA accessible pathway that is also consistent with the Master Plan concepts. The pathway project, as well as the Ives Pool exterior shower, will be funded through both the Prop 68 State funding measure as well as the Sonoma County "Measure M" park funding measure.

The replacement work for these projects is anticipated to take place next spring.

PUBLIC COMMENT:

No public comments have been received as of the writing of this staff report.

RECOMMENDATION:

Adopt the attached Resolution authorizing staff to submit the required applications and the City Manager to enter into the required agreements.

ATTACHMENTS:

1. Resolution
2. Libby Park Playground Structure Survey images

ATTACHMENT 1

RESOLUTION NUMBER: -2019

CITY OF SEBASTOPOL

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL APPROVING APPLICATIONS FOR "PROPOSITION 68" PER CAPITA GRANT FUNDS TO THE STATE OF CALIFORNIA

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Per Capita Grant Program, setting up necessary procedures governing applications; and

WHEREAS, the City of Sebastopol ("Grantee") is eligible for grants under the Per Capita Grant Program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the City Grantee's Governing Body to certify by Resolution the approval of project applications before submission of said applications to the State; and

WHEREAS, the Grantee will enter into a contract with the State of California to complete projects.

NOW, THEREFORE, BE IT RESOLVED that the City of Sebastopol City Council hereby approves and certifies the following:

1. Approves the filing of project applications for Per Capita program grant projects; and
2. Certifies that said Grantee has or will have available, prior to commencement of project work utilizing Per Capita funding, sufficient funds to complete the project(s); and
3. Certifies that the Grantee has or will have sufficient funds to operate and maintain the projects, and
4. Certifies that all projects proposed will be consistent with the park and recreation element of the City of Sebastopol's General Plan (PRC §80063(a)), and
5. Certifies that these funds will be used to supplement, not supplant, local revenues in existence as of June 5, 2018 (PRC §80062(d)), and
6. Certifies that it will comply with the provisions of §1771.5 of the State Labor Code, and
7. (PRC §80001(b)(8)(A-G)) To the extent practicable, as identified in the "Presidential Memorandum--Promoting Diversity and Inclusion in Our National Parks, National Forests, and Other Public Lands and Waters," dated January 12, 2017, the City of Sebastopol will consider a range of actions that include, but are not limited to, the following:
 - (A) Conducting active outreach to diverse populations, particularly minority, low- income, and disabled populations and tribal communities, to increase awareness within those communities and the public generally about specific programs and opportunities.
 - (B) Mentoring new environmental, outdoor recreation, and conservation leaders to increase diverse representation across these areas.

- (C) Creating new partnerships with state, local, tribal, private, and nonprofit organizations to expand access for diverse populations.
 - (D) Identifying and implementing improvements to existing programs to increase visitation and access by diverse populations, particularly minority, low-income, and disabled populations and tribal communities.
 - (E) Expanding the use of multilingual and culturally appropriate materials in public communications and educational strategies, including through social media strategies, as appropriate, that target diverse populations.
 - (F) Developing or expanding coordinated efforts to promote youth engagement and empowerment, including fostering new partnerships with diversity-serving and youth-serving organizations, urban areas, and programs.
 - (G) Identifying possible staff liaisons to diverse populations.
8. Agrees that to the extent practicable, the projects will provide workforce education and training, contractor and job opportunities for disadvantaged communities (PRC §80001(b)(5)).
 9. Certifies that the Grantee shall not reduce the amount of funding otherwise available to be spent on parks or other projects eligible for funds under this division in its jurisdiction. A one-time allocation of other funding that has been expended for parks or other projects, but which is not available on an ongoing basis, shall not be considered when calculating a recipient's annual expenditures. (PRC §80062(d)).
 10. Certifies that the Grantee has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Procedural Guide; and
 11. Delegates the authority to the City Manager, or designee to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the grant scopes; and
 12. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.

The above and foregoing Resolution was duly passed, approved and adopted at a meeting by the City Council on the 15th day of October, 2019, by the following vote:

VOTE:

Ayes:

Noes:

Abstain:

Absent:

APPROVED: _____
 Mayor Neysa Hinton

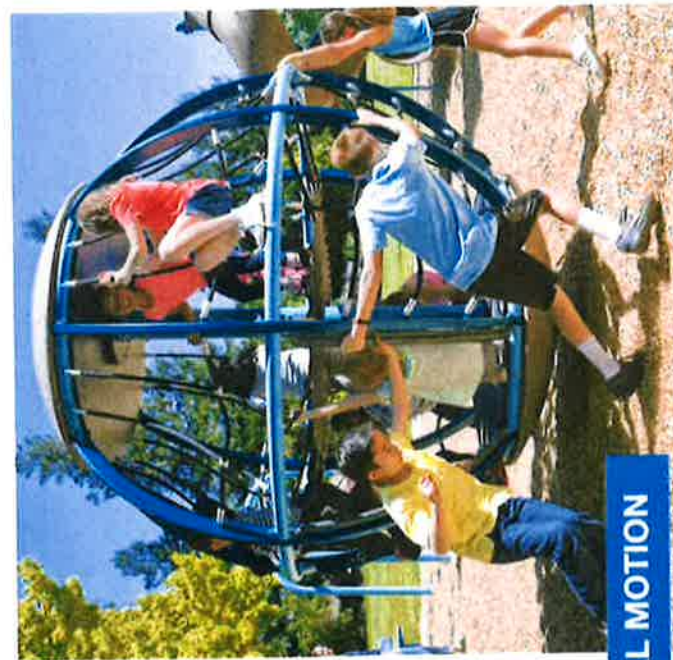
ATTEST: _____
 Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM: _____
Larry McLaughlin, City Attorney

ATTACHMENT 2



#2 ZIPKROOZ



#1 GLOBAL MOTION



#4 OODLE SWING



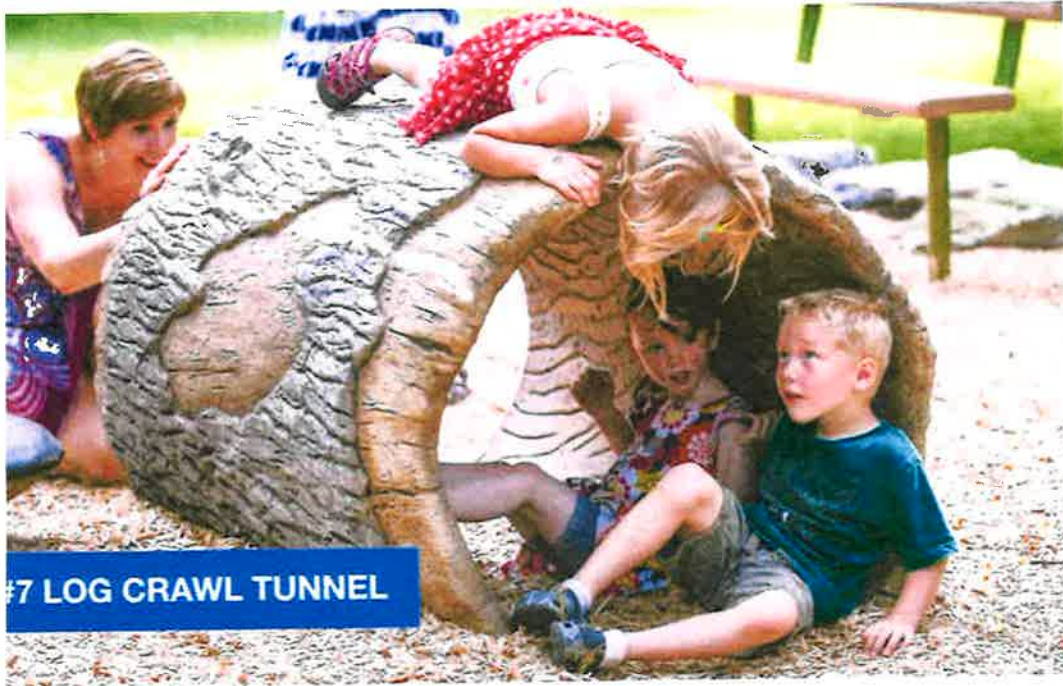
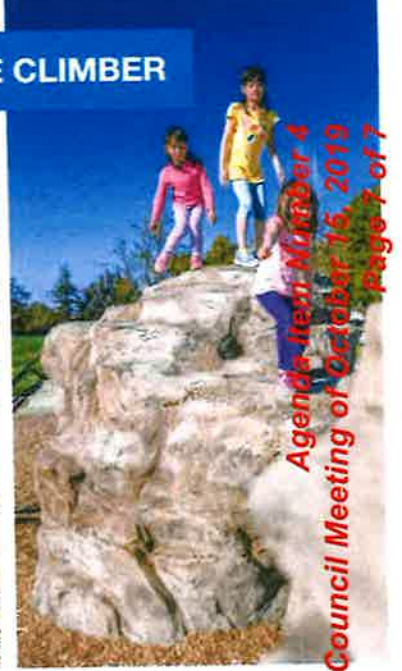
#3 TOPSY TURNEY



#5 HEMISPHERE CLIMBER



#6 POINTE CLIMBER



#7 LOG CRAWL TUNNEL



#8 GEOPLEX CLIMBER

