

CITY OF SEBASTOPOL  
CITY COUNCIL  
AGENDA ITEM

Meeting Date: June 25, 2019  
To: Honorable Mayor and City Councilmembers  
From: Ana Kwong – Finance Director  
Subject: Ratification of Council Adoption of Fiscal Year 2019-20 Budget  
Recommendation: Approval of Resolutions for Adoption of the FY 2019-20 City Budget  
Funding: Currently Budgeted:   XX   Yes        No        N/A  
Net General Fund Cost:  
If Cost to Other Fund(s),  
Fund:

**INTRODUCTION:**

This item is to request that the City Council approve Resolutions Related to the Adoption of the Fiscal Year 2019-20 City Budget.

**BACKGROUND:**

The Budget Subcommittee presented the City Council with a balanced budget for review and discussion at the City Council Meetings of June 4<sup>th</sup> and June 18<sup>th</sup>, 2019.

**DISCUSSION:**

At the June 18, 2019 City Council Meeting, the City Council approved unanimously the Proposed Operating Budget for Fiscal Year 2019-20 with minor amendments and directed staff to return to this meeting with resolutions related to the adoption of the Fiscal Year 2019-20 City Budget which begins July 1, 2019 and ends June 30, 2020.

**RECOMMENDATION:**

Staff is recommending that the City Council approve Resolutions Related to the Adoption of the Fiscal Year 2019-20 City Budget.

**Attachment(s):**

FY 2019-20 Budget Adoption Resolution  
Appropriations Limit Pursuant to Article XIII B of the California Constitution Resolution  
Supplemental Law Enforcement Services Funding (SLESF) Resolution

RESOLUTION NO \_\_\_\_\_

RESOLUTION OF THE COUNCIL OF THE CITY OF SEBASTOPOL APPROVING  
AND ADOPTING THE OPERATING BUDGET FOR THE CITY OF SEBASTOPOL  
FOR FISCAL YEAR 2019-20

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WHEREAS, the Budget Subcommittee has heretofore prepared and submitted to the City Council a proposed operating budget for the City of Sebastopol for the fiscal year 2019-20; and

WHEREAS, on June 4, 2019 and June 18, 2019, the City Council has extensively considered the operating budget submitted by the Budget Subcommittee.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Sebastopol that the proposed operating budget for Fiscal Year 2019-20, is hereby approved and adopted as the operating budget for the City of Sebastopol for fiscal year 2019-20

IN COUNCIL DULY ADOPTED this 25<sup>th</sup> day of June, 2019.

Ayes:  
Noes:  
Absent:  
Abstain:

APPROVED: \_\_\_\_\_  
Mayor Neysa Hinton

ATTEST: \_\_\_\_\_  
Mary Gourley, MMC, Assistant City Manager / City Clerk

Approved as to Form: \_\_\_\_\_  
Larry McLaughlin, City Attorney

RESOLUTION NO \_\_\_\_\_

RESOLUTION OF THE COUNCIL OF THE CITY OF SEBASTOPOL  
ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE  
CITY OF SEBASTOPOL FOR THE 2019-20 FISCAL YEAR  
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION

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WHEREAS, Article XIII B of the California Constitution (Proposition 4) provides for an annual appropriations limit for state and local governments beginning with the 1980-81 fiscal year, based on the 1978-79 appropriations, as adjusted for the changes in the cost of living or per capita personal income, population, and other specified factors; and

WHEREAS, implementing legislation, which became effective January 1, 1981, provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the year pursuant to Article III B at a regularly scheduled meeting or noticed special meeting; and

WHEREAS, local jurisdictions may select either the percentage change in California per capita personal income as reported by the California Department of Finance or the percentage change in the local assessment roll due to the addition of local nonresidential new construction.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Sebastopol:

1. For fiscal year 2019-20, the City of Sebastopol hereby (a) elects the change in the California Per Capita Personal Income for calculating the inflation factor, and (b) elects the change in the County's population for calculating the population factor, necessary to determine the City's appropriation limit.
2. For the fiscal year 2019-20, the total annual appropriations subject to limitation as specified by Article XIII B of the Constitution of the State of California for the City of Sebastopol Budget shall be: \$16,020,121.

IN COUNCIL DULY PASSED this 25<sup>th</sup> day of June, 2019.

Ayes:  
Noes:  
Absent:  
Abstain:

APPROVED: \_\_\_\_\_

Mayor Neysa Hinton

ATTEST: \_\_\_\_\_  
Mary Gourley, MMC, Assistant City Manager / City Clerk

Approved as to Form: \_\_\_\_\_  
Larry McLaughlin, City Attorney

RESOLUTION NO. \_\_\_\_\_

RESOLUTION ADOPTING THE EXPENDITURE PLAN FOR SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDING (SLESF) OR CITIZENS OPTIONS FOR PUBLIC SAFETY (COPS) FOR THE CITY OF SEBASTOPOL FISCAL YEAR BUDGET OF 2019-20

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WHEREAS, AB1584, originally enacted as part of the state budget in Fiscal Year 1996/97, established the Citizens' Options for Public Safety (COPS) Program, which is anticipated to be funded by the State for Fiscal Year 2019-20; and

WHEREAS, the Council conducted a public hearing to consider recommendations for use of these funds as required by law; and

WHEREAS, estimated funds available under this program total \$100,000 and are required to be placed in a special revenue fund; and shall be allocated for expenditures listed in the 2019-20 budget; and

WHEREAS, the 2019-20 budget is included the anticipation of using the COPS funds as part of the Police Department's budget.

NOW, THEREFORE, BE IT RESOLVED that the Council approves the recommendation of the Chief of Police for use of the Supplemental Law Enforcement Services Funding or Citizens' Options for Public Safety Funds to continue to supplement one sworn officer position.

IN COUNCIL DULY APPROVED AND ADOPTED this 25<sup>th</sup> day of June, 2019.

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by City of Sebastopol City Council following a roll call vote:

City of Sebastopol Council:

VOTE:

Ayes:

Noes:

Absent:

Abstain:

Approved: \_\_\_\_\_  
Mayor Neysa Hinton

Attest: \_\_\_\_\_  
Mary Gourley, MMC, Assistant City Manager / City Clerk

Approved as to Form: \_\_\_\_\_  
Larry McLaughlin, City Attorney