


Agenda Report Reviewed by:  
City Manager: 

**CITY OF SEBASTOPOL  
CITY COUNCIL  
STAFF REPORT**

**Meeting Date:** February 4, 2020  
**To:** Honorable Mayor and Honorable City Councilmembers  
**From:** Mayor Patrick Slayter  
**Subject:** City Council Workshop on Proposed FY 20-21 Council Projects/work Plan (to include Council proposed budget items/projects for FY 20-21)  
**Recommendation :** That the City Council Discuss Priorities for the Upcoming Fiscal Year  
**Funding:** Currently Budgeted: \_\_\_\_\_ Yes \_\_\_\_\_ No XX N/A  
Net General Fund Cost: N/A  
Amount: \$0

Account Code/Costs authorized in City Approved Budget (if applicable) N/A (verified by Administrative Services Department)

**INTRODUCTION:** This item is to request that the City Council Discuss Priorities for the Upcoming Fiscal Year.

**BACKGROUND:**

It has been the City Council's practice to conduct a bi-annual goal setting session to balance workload demand with available resources. The outcome of the goal setting session is that the City Council adopts a goals and priorities list that provides direction to staff for a period of approximately two years. The City has in the past reviewed and re-affirmed the goals as set by the City Council.

Annually, the City Council adopts a comprehensive budget to provide for regular ongoing operations, investment in the City's capital assets and infrastructure, and funding for new projects or services prioritized by the City Council.

**DISCUSSION:**

Tonight's item is to address the City Council' top priorities for the City to accomplish over the next Fiscal Year. With clear priorities from the City Council, the City budget sub-committee and City staff can then develop the annual operating budget and the capital improvement program (CIP) budget for the upcoming fiscal year.

Tonight's discussion will provide the opportunity for the Council, the community, and the City staff to have clear direction on specific ideas, programs and projects that can be considered in the upcoming city budget.

Tonight is an opportunity for the City Council, City staff, and community to collectively discuss shared interests and ideas for the upcoming Fiscal Year.

It is recommended that the City Council be prepared to discuss specific projects or programs that can be placed in the upcoming budget for future discussion.

**Fiscal Analysis**

There is no direct fiscal impact associated with the recommended action tonight.

**Public Notice:**

This item was noticed in accordance with the Ralph M. Brown Act and was available for public viewing and review at least 72 hours prior to scheduled meeting date.

**RECOMMENDATION:**

Staff recommends that the City Council Discuss Priorities for the Upcoming Fiscal Year and provide direction to staff to provide estimates for said projects to the City Council Budget sub-committee for review during the upcoming FY 20-21 City Budget process.

**Attachment:**

None