

	<b>Budget Amount</b>	<b>Topic</b>	<b>Responsible Department</b>	<b>Status</b>
1	\$50,000	Revolving Loan Fund Program for Repair and Replacement of Private Sewer Laterals	Engineering/ GHD	GHD intends to bring a Policy regarding the creation of this program to Council in January or February. The requirement is that it be adopted by June 2022.
2	\$40,000	Engage in Municipal Finance Consultant	Administrative Services	RFP has been distributed with a September 30th deadline for submittals. Zero response. Item has been agendaized for 10.19.21 City Council discussion with options to postpone, narrower scope of work, create ad hoc committee with specific tasks to create and redefine RFP and return to CC for review/approval at a future meeting.
3	\$24,000	Landscaping Beautification	Public Works Department	The landscape contract was finalized and the contractor began maintenance the first week of September.
4	\$86,000	Community / Economic Vitality (Relaunch Sebastopol)	City Administration	RFP to be submitted to Council at the October 19 <sup>th</sup> Council Meeting.
5	\$15,000	Administrative Services Department Staffing	Administrative Services	Staff went out for recruitment with a closing date of 9/27/21. Staff in process for interviews. Tentative hire late November.
6	\$15,000	Staff Assessment – Planning Phase – RGS	Administrative Services	In strategy and implementation stages simultaneously. Have begun reviews in PW (Administration) and provided a study of Administration/Finance previously that will need to be considered when looking at public services in City Hall. Due to the scope (city-wide) of the project, a team of experts have assembled for classification and compensation service line. Scheduled to meet regularly to lay out a plan and timeline.
7	\$12,000	SCCC Concerts Add on/Removal of Community Calendar/Experience Sebastopol Web Site	Administrative Services	Need further discussion/collaboration/can be part of Community Vitality
8	\$2000	Gravenstein Lions Club – Community Benefit Grant	Administrative Services	Grant funding incorporated into current Fiscal Year’s Budget.
9	Can be Incorporated In Current Year’s Budget	Porta Potties, Garbage Cans in Morris Street region	Public Works Department	Porta Potties, Hand wash Stations, and extra Garbage cans are located on Morris St. as well as one restroom located at the County Trail entrance at the end of Abbott Ave. Porta Potties and Hand Wash stations are service by contract twice weekly and Garbage cans are serviced by Public Works staff twice a week. Morris Street cans are also emptied on Saturdays by Recology.
10	\$30,000	SB 1383	GHD/City Manager	SB 1383-related items will be presented to Council at the Nov. 16 meeting for: Recology rate increase due to SB 1383, and MOU with Zero Waste Sonoma for SB 1383 implementation.
11		Pension Reserve	Administrative Services	With interest rates historically records low, staff is looking and working with Brandis Tallman (same firm that did the debt refunding) to establish a comprehensive approach to address not only short term challenges but to also provide a long term actions plan that potentially mitigate the risks associated

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				with the complex and ever changing unfunded liabilities. Depending on staff workload, this item will be proposed to come to the City Council as an informational item hopefully by December.
12		Upcycle Art	Planning	Zero Waste/ Climate Action members have presented to Public Art Committee (Aug) and scheduled to present/continue coordination Sept mtg.
13	\$10,300	Update of EOC Plan and EOC Update/ Map Your Neighborhood Equipment (explore fundraising)	Fire Chief	EOC Plan Adopted September 2021 with direction to staff/Not sure of purchase of equipment or fundraising efforts for communications for Map Your Neighborhood. – Chief Braga. \$8800.00 approved to purchase FRS/GMRS Radios for MYN leaders, to be used during city-wide emergencies (earthquakes, fires, floods). Councilmember Rich and team are still evaluating which radio technology to purchase. SNCU Group to explore potential fundraising. Public Hearing on City Council Agenda moved to November 16 meeting.
14	\$40,000	Long Range Fire Services Consultant	Fire Chief	Consultant On Hold. Long-Range Staffing Committee continuing to meet to explore options.
15		Purchase of Wildland Vehicle	Fire Chief	Fire Chief – Request for Quotations in process with three fire engine manufacturers. Consideration of Approval of Purchase of Fire Truck on City Council Agenda moved to November 16 meeting.